

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

**Pretty Prairie**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
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Computation to Determine State Library Grant	7			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	502,153	118,530
Debt Service	10-113	9	35,372	19,164
Library	12-1220	9	6,607	5,116
Ambulance/Police/Fire	65-113	10	2,071	
Civic Theater	12-1736	10	10,807	
Special Highway		11	25,304	
Water Utility		11	131,188	
Sewer Utility		12	132,629	
Refuse Utility		12	51,058	
Ambulance Utility		13	31	
Golf Course Fund		13		
Special Parks & Recreation		14	550	
		14		
Non-Budgeted Funds-A		15		
Non-Budgeted Funds-B		16		
<b>Totals</b>	xxxxxx		897,770	142,810
Notice of the vote to adopt required to be published and attached to the budget			Yes	County Clerk's Use Only
Budget Summary	17			
Neighborhood Revitalization Rebate				
Assisted by:				Nov 1, 2015 Total Assessed Valuation

D. Scot Loyd, CPA, CGFM, CFE, CGMA  
Christina Henson, CPA, CGMA  
Address:  
Swindoll, Janzen, Hawk,  
& Loyd, LLC  
McPherson, KS 67460  
Email:  
scotloyd@sjhl.com  
chenson@sjhl.com  
Attest: \_\_\_\_\_ 2015

*[Signatures]*

County Clerk

Governing Body



Pretty Prairie

2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 127,045
2. Debt service levy in 2015 budget	- \$ 27,674
3. Tax levy excluding debt service	\$ 99,371

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 32,326	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 37,052	
5b. Personal property 2014	- 39,655	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015:	31,688	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	64,014	
9. Total estimated valuation July 1, 2015	2,395,510	
10. Total valuation less valuation adjustment (9 minus 8)	2,331,496	
11. Factor for increase (8 divided by 10)	0.02746	
12. Amount of increase (11 times 3)		+ \$ 2,728
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 102,099
14. Debt service levy in this 2016 budget		19,164
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		121,263
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)		\$ 1,590
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ 122,853

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18  
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and  
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



**Input Sheet for City1 Budget Workbook**

Enter city name ("City of \_\_\_\_"):

Pretty Prairie

Enter county name followed by "County":

Reno County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

The input for the following comes directly from the 2015 Budget, Certificate Page:

**\*If amended, then use the amended figures.\***

Fund Names:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	12-101a	442,287	94,255
Debt Service	10-113	27,872	27,674
Library	12-1220	6,600	5,116

Fund name for all other funds with a tax levy:

Ambulance/Police/Fire	65-113		
Civic Theater	12-1736	969	
Total Tax Levy Funds for 2015 Budgeted Year			127,045

Other (non-tax levy) fund names:

Special Highway	20,200
Water Utility	124,278
Sewer Utility	129,760
Refuse Utility	50,300
Ambulance Utility	
Golf Course Fund	
Special Parks & Recreation	

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2015 Budgeted Year		802,266

Non-Budgeted (A):

1	Municipal Equipment Fund
2	Water Deposit Fund
3	Water and Sewer Reserve Fund
4	1999 Revenue Bond Fund
5	2006 Sewer Revenue Bond Fund

Non-Budgeted (B)

1	Water Tower Revenue Bond
2	2008 Sewer Line Revenue Bond
3	2012 Debt Service for GO Bonds



**Note: All amounts are to be entered as whole numbers only.**

<b>From the County Clerk's 2016 Budget Information:</b>	
Total Assessed Valuation for 2015	2,395,510
New Improvements for 2015	32,326
Personal Property excluding oil, gas, and mobile homes - 2015	37,052
<b>Territory Added: (Current Year Only)</b>	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2015	31,688
Personal Property excluding oil, gas, and mobile homes - 2014	39,655
Gross earnings (intangible) tax estimate for 2016	1,442
Neighborhood Revitalization	0

Actual Tax Rates for the 2015 Budget:

<b>Fund</b>	<b>Rate</b>
General	40.772
Debt Service	11.971
Library	2.213
Ambulance/Police/Fire	0.000
Civic Theater	0.000
0	
0	
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>54.956</b>

Final Assessed Valuation from the November 1, 2014 Abstract 2,311,778

<b>From the County Treasurer's Budget Information - 2016 Budget Year Estimates:</b>	
Motor Vehicle Tax Estimate	29,045
Recreational Vehicle Tax Estimate	406
16/20 M Vehicle Tax	85
Commercial Vehicle Tax Estimate	436
Watercraft Tax Estimate	269
LAVTR	
City and County Revenue Sharing	

#### Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the League of Municipalities' Budget Tips (Special City and County Highway Fund):</b>	
2016 State Distribution for Kansas Gas Tax	20,370
2016 County Transfers for Gas***	2,430
Adjusted 2015 State Distribution for Kansas Gas Tax	20,310
Adjusted 2015 County Transfers for Gas***	2,390

**\*\*\*Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

<b>From the 2014 Budget Certificate Page</b>	
Funds	2014 Expenditure Amounts Budget Authority
General	405,135
Debt Service	27,873
Library	6,661
Ambulance/Police/Fire	18,139
Civic Theater	23,720
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	25,600
Water Utility	121,500
Sewer Utility	113,698
Refuse Utility	53,334
Ambulance Utility	50,606
Golf Course Fund	242,104
Special Parks & Recreation	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.



### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	94,255	21,548	302	63	323	199
Debt Service	27,674	6,327	88	19	95	59
Library	5,116	1,170	16	3	18	11
Ambulance/Police/Fire						
Civic Theater						
TOTAL	127,045	29,045	406	85	436	269

County Treas Motor Vehicle Estimate	29,045			
County Treas Recreational Vehicle Estimate		406		
County Treas 16/20M Vehicle Estimate			85	
County Treas Commercial Vehicle Tax Estimate				436
County Treas Watercraft Tax Estimate				269

Motor Vehicle Factor	<u>0.22862</u>			
Recreational Vehicle Factor	<u>0.00320</u>			
16/20M Vehicle Factor	<u>0.00067</u>			
Commercial Vehicle Factor	<u>0.00343</u>			
Watercraft Factor				0.00212



Pretty Prairie

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Special Highway	10,140	-	-	KSA 12-1, 119
General Fund	Municipal Equipment Reserve	5,000	-	-	KSA 12-1,117
General Fund	2012 GO Bond Series 2012-1	13,654	-	-	Resolution 2012-7
General Fund	Ambulance Utility	7,450	-	-	KSA 12-825d
Water Utility	General Fund	-	20,000	25,000	KSA 12-825d
Water Utility	Water and Sewer Reserve Fund	18,675	3,000	3,000	KSA 12-825d
Water Utility	2008 Water Tower Revenue Bond Fund	1,218	-	-	KSA 12-825d
Sewer Utility	Water and Sewer Reserve Fund	5,121	14,600	14,200	KSA 12-825d
Sewer Utility	2006 Sewer Revenue Bond Fund	31,232	-	-	KSA 12-825d
Wtr/Swr Reserve Fund	Sewer Utility	9,834	-	-	KSA 12-825d
Wtr/Swr Reserve Fund	1999 Revenue Bond	2,848	9,350	9,000	KSA 12-825d
Wtr/Swr Reserve Fund	Bond and Interest	5,026	-	-	KSA 12-825d
Wtr/Swr Reserve Fund	2008 Water Tower Revenue Bond Fund	-	3,000	3,000	KSA 12-825d
Wtr/Swr Reserve Fund	2008 Sewer Line Revenue Bond Fund	-	5,250	5,200	KSA 12-825d
Water Deposit	Water Utility	723	-	-	KSA 12-825d
Civic Theater Fund	Debt Service Fund	2,758	969	-	Ordinance 309
Civic Theater Fund	General Fund	0	-	2,071	Closing Fund
Ambulance/Police/Fire Fund	Ambulance Equip Res Fund	686	-	-	Closing Fund
Ambulance/Police/Fire Fund	General Fund	0	-	10,807	Closing Fund
2012 Debt Service for GO Bond	Debt Service Fund	28,837	-	-	Closing Fund
2008 Sewer Line Revenue Bond Fund	Sewer Utility	3,014	-	-	KSA 12-825d
	<b>Totals</b>	146,216	56,169	72,278	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	146,216	56,169	72,278	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



## Transfers - Cities

**K.S.A. 2-1318. Transfer to noxious weed capital outlay fund.** Any moneys remaining in the noxious weed eradication fund at the end of any year for which a levy is made may be transferred to the noxious weed capital outlay fund.

**K.S.A. 10-117a. Transfer from debt service fund.** Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

**K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund.** May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

**K.S.A. 12-1,117. Transfer to equipment reserve fund.** To finance new and replacement equipment moneys may be budgeted and transferred to an equipment reserve fund from any source which may be lawfully utilized for such purposes.

**K.S.A. 12-1,118. Transfer to capital improvements fund.** Authorizes transfers to the capital improvements fund from the general fund and from other city funds lawfully available for improvement purposes.

**K.S.A. 12-1,119. Transfer to street and highway fund.** Moneys in the general or other operating funds of the city budgeted for street and highway purposes may be transferred of to the consolidated street and highway fund.

**K.S.A. 12-631o. Transfer to sewerage reserve fund.** Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

**K.S.A. 12-631p. Transfer from sewerage system reserve fund.** Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.



**K.S.A. 13-14b12. Transfer to hospital special improvement fund.** The board may transfer annually such amounts as it deems advisable to a special improvement fund to be used for the purpose of purchasing major items of equipment and making capital improvements to the hospital. The amount on hand in such fund shall at no time exceed [\$250,000].

**K.S.A. 17-500. Sewer Fund Surplus Transfers to Sinking Fund and General Fund.** Surplus revenue in the sewer fund it shall be semi-annually transferred to a sinking fund and, when such surplus fund is not needed for operations or bonded indebtedness, it may be transferred to the general fund.

**K.S.A. 14-2004. Transfer by certain cities to a park land acquisition fund.** Authorizes second class cities with the commission-manager form of government to establish a park land acquisition fund and to transfer up to \$5,000 a year from its general fund to such fund to acquire land for park purposes. Not more than \$25,000 shall be accumulated in said fund at any time.

**K.S.A. 44-505f. Transfer to worker's compensation reserve fund.** Where a city chooses to act as a self-insurer under the worker's compensation act it is authorized to make transfers to a worker's compensation reserve fund from any other funds in reasonable proportion to the estimated cost of providing benefits to employees compensated from such funds.

**K.S.A. 68-141g. Transfer to special machinery or equipment fund.** Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

**K.S.A. 68-590. Transfer to special highway improvement fund.** Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

**K.S.A. 79-2958. Transfer from closed tax levy fund.** Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.







\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: Pretty Prairie  
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$5,116	\$5,116
Delinquent Tax	\$65	\$65
Motor Vehicle Tax	\$1,138	\$1,170
Recreational Vehicle Tax	\$13	\$16
16/20M Vehicle Tax	\$5	\$3
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$6,337	\$6,370
Difference in Total Taxes:	\$33	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,311,778	\$2,395,510
Did Assessed Valuation Decrease?	No	
Levy Rate	2.213	2.136
Difference in Levy Rate:	(0.077)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



Pretty Prairie

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	133,824	94,943	71,896
Receipts:			
Ad Valorem Tax	104,149	94,255	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,001	1,300	1,300
Motor Vehicle Tax	18,570	25,678	21,548
Recreational Vehicle Tax	269	288	302
16/20M Vehicle Tax	115	114	63
Commercial Vehicle Tax	0	0	323
Watercraft Tax	0	0	199
Gross Earning (Intangible) Tax	0	1,555	1,442
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Fees, Permits, Rentals, Fines and Other	1,690	1,000	1,000
Local Alcoholic Liquor	1,040	1,400	1,400
Compensating Use Tax	11,545	12,000	12,000
Local Sales Tax	70,252	72,000	72,000
Franchise Tax	16,793	17,000	17,000
Library	6,341	3,400	3,400
Ambulance Utility Receipts from Runs	0	30,000	30,000
Ambulance Reimbursements from Reno Co.	0	15,000	15,000
Golf Course Fees	0	105,000	105,000
Reimbursed Expense	2,114	2,500	2,500
Insurance Proceeds	47,770	0	0
Donations	4,300	0	0
Sale of Equipment	713	0	0
Transfers In-Sewer Utility Fund	0	0	0
Transfers In-Water Utility Fund	0	20,000	25,000
Zoning	90	0	0
Dog Tags	75	0	0
US Treasury Overpayment	1,409	0	0
FEMA Reimbursement	17,376	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	153	250	250
Miscellaneous	184	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>308,949</b>	<b>404,740</b>	<b>311,727</b>
<b>Resources Available:</b>	<b>442,773</b>	<b>499,683</b>	<b>383,623</b>



Pretty Prairie

2016

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administrative			
Personnel	49,722	34,680	34,680
Contractual	122,561	69,521	71,000
Commodities	18,720	25,000	25,000
Capital Outlay	50,762	15,000	72,000
Lease Payment-1/3 PU	0	1,058	2,000
<b>Total</b>	<b>241,765</b>	<b>145,259</b>	<b>204,680</b>

Employee Benefits

KPERS	15,443	17,500	17,500
Social Security	0	16,000	16,000
Health Insurance	18,671	13,000	13,000
Workmen's Compensation	0	8,000	8,000
Kansas Unemployment Tax	185	250	250
Payroll Taxes	14,218	0	0
<b>Total</b>	<b>48,517</b>	<b>54,750</b>	<b>54,750</b>

Streets

Capital Outlay-Street Upgrading	0	30,000	45,000
<b>Total</b>	<b>0</b>	<b>30,000</b>	<b>45,000</b>

General Street Lights

Contractual	9,228	9,000	9,000
<b>Total</b>	<b>9,228</b>	<b>9,000</b>	<b>9,000</b>

Ambulance

Personnel		10,000	24,000
Contractual		30,000	15,000
Commodities		5,000	6,000
Capital Outlay		5,000	5,000
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

Golf Course

Personnel	0	55,131	55,131
Contractual	0	32,000	32,000
Commodities	0	26,500	26,500
Capital Outlay	0	5,000	5,000
Lease Prin Pmt-reduced #carts-\$4200	0	15,847	16,892
Lease Interest Payment	0	4,300	3,200
<b>Total</b>	<b>0</b>	<b>138,778</b>	<b>138,723</b>

<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Page Total	<b>299,510</b>	<b>427,787</b>	<b>502,153</b>
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(Note: Should agree with general sub-totals.)



Pretty Prairie

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	8,849	9,620
Receipts:			
Ad Valorem Tax	0	27,674	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	6,327
Recreational Vehicle Tax	0	0	88
16/20M Vehicle Tax	0	0	19
Commercial Vehicle Tax	0	0	95
Watercraft Tax	0	0	59
Transfers In- Civic Theater Fund	2,758	969	0
Transfers In-2012 Debt Service for GO Bond	28,837	0	0
Transfers In-Water and Sewer Reserve Fund	5,026	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,621</b>	<b>28,643</b>	<b>6,588</b>
<b>Resources Available:</b>	<b>36,621</b>	<b>37,492</b>	<b>16,208</b>
Expenditures:			
GO Bond Principal	15,486	16,111	16,762
GO Bond Interest	12,286	11,661	11,010
Fees	0	100	100
Cash basis reserve			7,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>27,772</b>	<b>27,872</b>	<b>35,372</b>
Unencumbered Cash Balance Dec 31	8,849	9,620	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	27,873	27,872	35,372
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		35,372
	Tax Required		19,164
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			19,164

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	513	471	208
Receipts:			
Ad Valorem Tax	4,934	5,116	xxxxxxxxxxxxxxxx
Delinquent Tax	180	65	65
Motor Vehicle Tax	855	1,138	1,170
Recreational Vehicle Tax	12	13	16
16/20M Vehicle Tax	5	5	3
Commercial Vehicle Tax	0	0	18
Watercraft Tax	0	0	11
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,986</b>	<b>6,337</b>	<b>1,283</b>
<b>Resources Available:</b>	<b>6,499</b>	<b>6,808</b>	<b>1,491</b>
Expenditures:			
Contractual	6,028	6,600	6,607
Neighborhood Revitalization Rebate			
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>6,028</b>	<b>6,600</b>	<b>6,607</b>
Unencumbered Cash Balance Dec 31	471	208	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,661	6,600	6,607
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,607
	Tax Required		5,116
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			5,116



Pretty Prairie

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Ambulance/Police/Fire</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,733	2,071	2,071
Receipts:			
Ad Valorem Tax	13,576	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	184	0	0
Motor Vehicle Tax	776	0	
Recreational Vehicle Tax	11	0	
16/20M Vehicle Tax	5	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,552</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>17,285</b>	<b>2,071</b>	<b>2,071</b>
Expenditures:			
Personnel	483	0	0
Contractual	7,045	0	0
Commodities	7,000	0	0
Transfers Out-Ambulance Reserve Fund	686	0	0
Transfers Out - General Fund			2,071
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>15,214</b>	<b>0</b>	<b>2,071</b>
Unencumbered Cash Balance Dec 31	2,071	2,071	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	18,139	0	2,071
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,071
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Civic Theater</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,579	10,807	10,807
Receipts:			
Ad Valorem Tax	7,045	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	954	
Recreational Vehicle Tax	0	11	
16/20M Vehicle Tax	0	4	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Concessions	104	0	0
Interest on Idle Funds		0	0
Miscellaneous	20	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,169</b>	<b>969</b>	<b>0</b>
<b>Resources Available:</b>	<b>14,748</b>	<b>11,776</b>	<b>10,807</b>
Expenditures:			
Contractual	1,183	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfers Out-Debt Service Fund	2,758	969	0
Transfers Out - General	0	0	10,807
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,941</b>	<b>969</b>	<b>10,807</b>
Unencumbered Cash Balance Dec 31	10,807	10,807	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	23,720	969	10,807
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,807
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0



Pretty Prairie

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

<b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-2,849	4	2,504
Receipts:			
State of Kansas Gas Tax	17,846	20,310	20,370
County Transfers Gas	2,939	2,390	2,430
Transfers In- General Fund	10,140	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>30,925</b>	<b>22,700</b>	<b>22,800</b>
<b>Resources Available:</b>	<b>28,076</b>	<b>22,704</b>	<b>25,304</b>
Expenditures:			
Personnel	12,132	14,280	14,280
Contractual	12,303	4,920	10,024
Commodities	3,637	1,000	1,000
Street Improvements	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,072</b>	<b>20,200</b>	<b>25,304</b>
Unencumbered Cash Balance Dec 31	4	2,504	0
2014/2015/2016 Budget Authority Amount:	25,600	20,200	25,304

See Tab A

Adopted Budget

<b>Water Utility</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,866	3,915	3,898
Receipts:			
Water Sales	92,600	102,440	125,690
Sales Tax	991	1,000	1,000
Connections	775	600	600
Grant Proceeds	5,000	0	0
Transfers In- Water Deposit Fund	723	0	0
Transfers In-Water and Sewer Reserve Fund	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>100,089</b>	<b>104,040</b>	<b>127,290</b>
<b>Resources Available:</b>	<b>102,955</b>	<b>107,955</b>	<b>131,188</b>
Expenditures:			
Personnel	32,294	35,000	35,000
Contractual	40,554	40,000	60,564
Commodities	4,241	5,000	5,624
Capital Outlay	0	0	0
Transfers Out- Water and Sewer Reserve Fund	18,675	3,000	3,000
Transfers Out- General Fund	0	20,000	25,000
Transfers Out-2008 Water Tower Revenue Bond Fund	1,218	0	0
Lease Payment-1/3 Pickup	0	1,057	2,000
Principal	1,977	0	0
Interest	81	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>99,040</b>	<b>104,057</b>	<b>131,188</b>
Unencumbered Cash Balance Dec 31	3,915	3,898	0
2014/2015/2016 Budget Authority Amount:	121,500	124,278	131,188



Pretty Prairie

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-12,821	2,578	2,869
Receipts:			
Service Charges	90,937	107,440	107,440
Additional Service Charges	0	22,320	22,320
Transfers In-Water and Sewer Reserve Fund	9,834	0	0
Transfers In-2008 Sewer Line Revenue Bond Fund	3,014	0	0
Transfers In-2006 Sewer Revenue Bond Fund	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>103,785</b>	<b>129,760</b>	<b>129,760</b>
<b>Resources Available:</b>	<b>90,964</b>	<b>132,338</b>	<b>132,629</b>
Expenditures:			
Personnel	20,410	32,130	32,130
Contractual	22,676	25,000	25,000
Commodities	3,171	11,000	11,000
Capital Outlay	0	1,500	4,117
Transfers Out- General Fund	0	0	0
Transfers Out- Water and Sewer Reserve Fund	5,121	14,600	14,200
Transfers Out- 2006 Sewer Revenue Bond Fund	31,232	0	0
Lease Payment-1/3 Pickup		1,057	2,000
Principal	4,277	30,443	30,443
Interest	1,499	13,739	13,739
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>88,386</b>	<b>129,469</b>	<b>132,629</b>
Unencumbered Cash Balance Dec 31	2,578	2,869	0
2014/2015/2016 Budget Authority Amount:	113,698	129,760	132,629

Adopted Budget

Refuse Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-200	1,358	1,058
Receipts:			
Service Fees	51,745	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>51,745</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>51,545</b>	<b>51,358</b>	<b>51,058</b>
Expenditures:			
Contractual	50,187	50,300	51,058
Commodities	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50,187</b>	<b>50,300</b>	<b>51,058</b>
Unencumbered Cash Balance Dec 31	1,358	1,058	0
2014/2015/2016 Budget Authority Amount:	53,334	50,300	51,058



Pretty Prairie

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Ambulance Utility</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,487	31	31
Receipts:			
Ambulance Runs	19,573	0	0
Reimbursement from Reno Co/Hutch Hosp	14,200	0	0
Grant Proceeds	8,235	0	0
Transfer In- General Fund	7,450	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	1,655	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>51,113</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>53,600</b>	<b>31</b>	<b>31</b>
Expenditures:			
Personnel	6,482	0	0
Contractual	38,340	0	31
Commodities	3,539	0	0
Principal	4,598	0	0
Interest	610	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>53,569</b>	<b>0</b>	<b>31</b>
Unencumbered Cash Balance Dec 31	31	31	0
2014/2015/2016 Budget Authority Amount	50,606	0	31

See Tab A

Adopted Budget

<b>Golf Course Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-53,899	-119,100	-119,100
Receipts:			
Fees	43,839	0	0
Sale of Equipment	41,595	0	0
Donations	10,100	0	0
Transfer In-General	0	0	0
Interest on Idle Funds			
Miscellaneous	7,793	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>103,327</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>49,428</b>	<b>-119,100</b>	<b>-119,100</b>
Expenditures:			
Personnel	64,353	0	0
Contractual	52,676	0	0
Commodities	20,395	0	0
Capital Outlay	8,000	0	0
Principal	17,200	0	0
Interest	5,904	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>168,528</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	-119,100	-119,100	-119,100
2014/2015/2016 Budget Authority Amount	242,104	0	0

See Tab E

See Tab B

See Tab D



Pretty Prairie

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Parks &amp; Recreation</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Local Liquor			550
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	550
<b>Resources Available:</b>	0	0	550
Expenditures:			
Contractual Services			550
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	550
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	550

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0



**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2014 is to be shown)*

2016

### Non-Budgeted Funds-A

[illegible]

**\*\*Note:** These two block figures should agree.



## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

### Non-Budgeted Funds-B

[illegible]

**\*\*Note:** These two block figures should agree.



# NOTICE OF BUDGET HEARING

The governing body of  
**Pretty Prairie**  
will meet on August 3, 2015 at 7:00 p.m. at City Library for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Library and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	347,830	43.174	427,787	40.772	502,153	118,530	49.480
Debt Service	27,772		27,872	11.971	35,372	19,164	8.000
Library	6,028	2.179	6,600	2.213	6,607	5,116	2.136
Ambulance/Police/Fire	15,214	6.005			2,071		
Civic Theater	3,941	1.627	969		10,807		
Special Highway	28,072		20,200		25,304		
Water Utility	99,040		104,057		131,188		
Sewer Utility	88,386		129,469		132,629		
Refuse Utility	50,187		50,300		51,058		
Ambulance Utility	53,569				31		
Golf Course Fund	168,528						
Special Parks & Recreation					550		
Non-Budgeted Funds-A	67,360						
Non-Budgeted Funds-B	37,716						
Totals	993,643	52.985	767,254	54.956	897,770	142,810	59.616
Less: Transfers	146,216		56,169		72,278		
Net Expenditure	847,427		711,085		825,492		
Total Tax Levied	126,725		127,045		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,382,704		2,311,778		2,395,510		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	328,000		320,000		295,514		
Revenue Bonds	114,400		101,900		89,200		
Other	457,457		431,055		403,968		
Lease Purchase Principal	165,616		131,497		96,338		
Total	1,065,473		984,452		885,020		

\*Tax rates are expressed in mills

**Patti Brace**

City Official Title: City Clerk



2016

### Sample Notice of Vote Publication

#### Notice of Vote - Pretty Prairie

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.



The governing body of **Pretz Prairie** will meet on August 3, 2015 at 7:00 p.m. at City Library (for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

[illegible]

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,  
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of


THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/24, 2015; the second publication being in the issue of \_\_\_\_\_, 20\_\_\_\_; and the last publication in the issue of \_\_\_\_\_, 20\_\_\_\_.

*Ans & Shub*

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 24 day of July,  
2015.

  
Notary Public, Reno County

Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

Printer's Fee \$

